

SEGMENT RESULTS

For the period ended 1 August 2012	Glassons New Zealand	Glassons Australia	Hallensteins	Storm	Property	Parent	Total Group
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
INCOME STATEMENT							
Total Sales Revenue from External Customers	91,111	39,480	77,480	7,510	-	-	215,581
Cost of Sales	(40,038)	(14,077)	(32,733)	(2,345)	-	-	(89,193)
Finance Income	206	49	584	15	-	13	867
Depreciation and Software Amortisation	2,737	1,581	2,258	356	179	-	7,111
Net Profit Before Tax	14,872	590	10,811	1,845	1,183	-	29,301
Tax	(4,186)	(193)	(3,049)	(522)	(331)	-	(8,281)
Net Profit after Tax	10,686	397	7,762	1,323	852	-	21,020
BALANCE SHEET							
Current Assets	14,225	5,242	28,603	880	29	148	49,127
Non Current Assets	11,641	6,736	6,284	976	13,814	-	39,451
Current Liabilities	8,718	3,463	8,556	951	292	34	22,014
Purchase of Property, Plant and Equipment and Intangibles	4,355	3,455	1,879	303	264	-	10,256

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INCOME STATEMENT							
Total Sales Revenue from External Customers	89,133	35,975	74,385	5,992	-	-	205,485
Cost of Sales	(41,352)	(13,136)	(32,835)	(2,025)	-	-	(89,348)
Finance Income	190	121	656	9	-	1	977
Depreciation and Software Amortisation	2,597	1,239	2,028	334	162	-	6,360
Net Profit Before Tax	14,591	(318)	9,496	1,305	1,285	-	26,359
Tax	(4,453)	70	(2,902)	(403)	(388)	-	(8,076)
Net Profit after Tax	10,138	(248)	6,594	902	897	-	18,283
BALANCE SHEET							
Current Assets	16,009	4,393	25,184	1,306	(64)	449	47,277
Non Current Assets	10,246	4,858	6,957	1,043	13,682	-	36,786
Current Liabilities	9,865	2,607	7,564	798	173	35	21,042
Purchase of Property, Plant and Equipment and Intangibles	2,746	3,487	2,288	494	15	-	9,030